

**COLUMBUS-PHENIX CITY TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

Columbus Transit - Metra

	Capital Item & Description	Quantity	Unit Cost	FY10	FY11	FY12	FY13	Total
Section 5309	35 Ft. Transit Coaches (FR)	2		\$330,000	\$346,500	\$0	\$0	\$676,500
	<30 Ft. Transit Coaches			\$0	\$0	\$0	0	\$0
	<30 Ft. Transit Coaches (DAR)			\$0	\$0	\$0	0	\$0
	Capital Funding - Section 5309			\$330,000	\$346,500	\$0	\$0	\$676,500
	Federal Cost (80%)			\$264,000	\$277,200	\$0	\$0	\$541,200
	State Cost (15%)			\$49,500	\$51,975	\$0	\$0	\$101,475
	Local Cost (5%, SPLOST)			\$16,500	\$17,325	\$0	\$0	\$33,825
	Total Capital Funding Section 5309			\$330,000	\$346,500	\$0	\$0	\$676,500

	Capital Item & Description	Quantity	Unit Cost	FY10	FY11	FY12	FY13	Total
SPLOST	Clean Diesel Low Floor Transit Coaches (Size to be determined)	1		\$0	\$0	\$0	\$555,751	\$555,751
	Local Option Sales Tax			\$0	\$0	\$0	\$555,751	\$555,751
	Federal Cost (0%)			\$0	\$0	\$0	\$0	\$0
	State Cost (0%)			\$0	\$0	\$0	\$0	\$0
	Local Sales Tax (100%, SPLOST)			\$0	\$0	\$0	\$555,751	\$555,751
	Local Option Sales Tax			\$0	\$0	\$0	\$555,751	\$555,751

	Description	Bus Operators		FY10	FY11	FY12	FY13	Total
Section 5316	Job Access and Reverse Commute (JARC)	2		\$135,000	\$150,000	\$165,000	\$180,000	\$630,000
	Night Owl Service (Pilot Program)							
	Funding - Section 5316			\$135,000	\$150,000	\$165,000	\$180,000	\$450,000
	Federal Cost (0%)			\$0	\$0	\$0	\$0	\$0
	State Agency (50%)			\$67,500	\$135,000	\$148,500	\$162,000	\$351,000
	Local Cost (50%)			\$67,500	\$15,000	\$16,500	\$18,000	\$99,000
	Total Funding Section 5316			\$135,000	\$150,000	\$165,000	\$180,000	\$450,000

	Description			FY10	FY11	FY12	FY13	Total
Section 5317	New Freedom			\$86,129	\$98,129	\$110,129	\$122,129	\$416,516
					\$0	\$0	0	\$0
	Funding - Section 5317			\$86,129	\$98,129	\$110,129	\$122,129	\$294,387
	Federal Cost (0%)			\$0	\$0	\$0	\$0	\$0
	State Agency (0%)			\$0	\$0	\$0	\$0	\$0
	Local Cost (0%)			\$0	\$0	\$0	\$0	\$0
	Total Funding Section 5317			\$86,129	\$98,129	\$110,129	\$122,129	\$294,387

	Description			FY10	FY11	FY12	FY13	Total
ARRA Economic Stimulus 5340 STIP Page: Pending	Clean Diesel Low Floor Transit Coaches (Size to be determined)	4	\$320,000	\$1,280,000	\$0	\$0	0	\$1,600,000
	Clean Diesel Trolley	3	\$420,000	\$1,260,000	\$0	\$0	0	\$1,680,000
	Enhancements			\$109,671				\$109,671
	Security Equipment			\$120,000				\$120,000
	Funding - Stimulus			\$2,769,671	\$0	\$0	\$0	\$2,769,671
	Federal Cost (100%)			\$2,769,671	\$0	\$0	\$0	\$2,769,671
	State Agency (0%)			\$0	\$0	\$0	\$0	\$0
	Local Cost (0%)			\$0	\$0	\$0	\$0	\$0
	Total Funding Section 5317			\$2,769,671	\$0	\$0	\$0	\$2,769,671